

SANTA BARBARA CITY COLLEGE

COLLEGE PLANNING COUNCIL

May 17, 1988

M I N U T E S

PRESENT: J. Romo, Chair, M. Bobgan, J. Diaz, L. Fairly, P. Freeman, T. Garey,
E. Hodes, D. Ringer
ABSENT: D. Oroz (excused)
RESOURCE: B. Miller, K. Hanna

APPROVAL OF MINUTES OF MAY 3, 1988

M/S/C Ringer/Hodes Unanimous

ACTION ITEMS

LOTTERY ALLOCATIONS, 1987-88

The Chair announced that the College will receive approximately \$200,000 more in lottery funds for 1987-88. Dr. Hanson reported that the Vice Presidents and Business Manager met and recommended allocating these funds to items on the original lottery list which were not previously funded. Added to the list is the Hi Tech Grant for the Disabled Students Services program for \$10,248, which was approved by the Division Chair Council on March 2, 1988. Members concurred with the recommendations of the vice presidents to add \$100,000 for LRC/Library equipment augmentation, particularly in light of the three-four hundred thousand dollar shortfall. Recommended items are:

Continuing Education (21%)	\$ 42,000
Hi Tech Grant (Disabled Student Services)	10,248
Theatre Arts - marquee	5,000
Chemistry - gas chromatograph	8,000
Health Services - computer	2,500
Counseling - hourly/temporary	8,000
Facilities - electric cart	8,000
Athletics - equipment/supplies	12,000
Instructional Support - scanner	12,000
LRC/Library - equipment augmentation	<u>100,000</u>
TOTAL	\$214,748

M/S/C Garey/Ringer - Unanimous

To approve the additional 1987-88 Lottery Allocations recommended by the vice presidents and business manager.